

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
SPECIAL DEPARTMENT: (185) College Student Aid Commission  
Budget Unit: (284I010001) College Aid Commission  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recommendations
Base		Appropriation	429,279	429,279
		FTE	3.95	3.95
0001	Governor's recommended salary adjustment for FY 21.	Salary Adju	0	9,709
<u>Total Budget Unit Funding</u>		Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recommendations
Appropriation		\$ 429,279	\$ 429,279	\$ 429,279
Salary Adjustment		0	0	9,709
Total Appropriations		<u>\$ 429,279</u>	<u>\$ 429,279</u>	<u>\$ 438,988</u>
Total FTE		<u>3.95</u>	<u>3.95</u>	<u>3.95</u>